**Detailed Project Report format**

**Contents:**

1. **Background and broad project rationale**

* General information about the entity
* Areas of operation
* Background and the experience of the project promoters
* Shareholding pattern of the entity
* General information about the project
* Existing products of the company, if any and new products from the proposed project

1. **Project at a glance:**

* Details about the product
* Product innovation and potential
* Technical know-how
* SWOT analysis
* Sales forecasted – domestic and export
* Project execution strategy
* Estimated date of commencement of commercial operations

1. **Details of land, building, plant & machinery**

* Plant Infrastructure details
* Plant capacity
* Details of current land, if applicable – plot size, built up area, FAR
* Details of proposed land – plot size, built up area, FAR (if private land, zoning of land as per RPG 2021)
* Details of infrastructural facilities (power, water supply, transport facilities etc.)

1. **Manufacturing details**

* Manufacturing process flow
* Annual production forecasted
* Raw material requirement and availability
* Plant layout

1. **Market Research**

* Current volume of the market and its expected growth
* Market potential
* Top 5 market players in the world
* Top 5 customers of the entity
* The competitors, their strength and weakness and their market share

1. **Investment outlay and financial information**

* Cost of project and means of financing
* 5-year projected financials along with assumptions for financial modelling (with summary justification and basis)
* Details about FDI inflow, if any
* Financial Structuring and Debt Equity Ratio (including details of various sources of equity, sources of debt and other funds and sequencing of the same)
* Loan schedule and DSCR analysis
* Financial Indicators (Revenue Growth, Net Profit Margin, EBITDA margin, Current Ratio, Net Worth, Return on Equity, Net Present Value, Internal Rate of Return, Breakeven period)
* Risk Impact Analysis
* GST benefits to the state

1. **Environmental Impact Assessment**

* Effluents produced by the project
* Treatment procedures adopted

1. **Employment details**

* Labour requirement and availability
* Breakdown of male and female employment
* Breakdown of Goan and non-Goan employment
* Current employment of the company and its breakdown into Goan and non-Goan employment

*The applicants are required to include a soft copy (editable excel file) of the financial model along with the DPR and an undertaking that the same is correct and in line with accounting standards, company law and taxation laws in India.*